

**Election Ballot for 2024 Leadership and Budget
East Tenth Street Christian Church
Congregational Members' Meeting
December 10, 2023**

Elders:

Vote for as many as you believe are qualified:

- George Lewis
- James Hammack
- Larry Beale
- Terry Wheeler
- Macon Reavis

Proposed Budget for 2024

\$340,099

- Accept
- Reject

Deacons:

Vote for as many as you believe are qualified:

- Jake Crowe
- Mark Snead
- Andy Tart
- Billy Duke
- John Archer
- Mike Williams
- Colby Allen
- Henry Ford
- Jon Hammack

Trustee:

- James Hammack (2024-2026)



Line Items	2023 Budget	2024 Proposed Totals
Personnel	\$164,404	\$173,604
Pastor Salary Total	\$82,561	\$86,689
<i>(Pastor pays FICA directly himself)</i>		
Youth Minister Total	\$49,500	\$51,975
<i>(Pastor pays FICA directly himself)</i>		
Music Director Total	\$8,617	\$9,050
Music Director	\$8,005	\$8,407
FICA	\$612	\$643
Administrative Assistant Total	\$23,726	\$25,890
Administrative Assistant	\$22,040	\$24,050
FICA	\$1,686	\$1,840
Operating Expenses	\$17,412	\$21,720
Bank Charges (VANCO, etc.)	\$1,100	\$1,200
Copier, Service, Supplies	\$900	\$1,015
Electricity	\$8,000	\$8,000
Fire Alarm & Inspection	\$372	\$715
Heating	\$4,000	\$4,000
Solid Waste	\$1,200	\$2,880
Telephone & Internet	\$1,440	\$3,450
Water	\$400	\$460
General Expenses	\$45,575	\$50,075
Accounting Expenses	\$2,500	\$2,775
Advertisement & Website	\$500	\$700
Cleaning Service	\$13,000	\$13,000
Flowers Death in Families	\$500	\$500
Insurance	\$6,000	\$7,270
Lawn Care (supplies)	\$6,200	\$6,200
Licensing for Worship	\$575	\$630
Maintenance/Building	\$6,500	\$10,500
Miscellaneous	\$4,000	\$1,000
Office Supplies	\$1,200	\$1,200
Lead Pastor Expenses mile/meetings/etc	\$1,800	\$1,800
Youth Pastor Expenses mile/meetings/etc		\$1,000
Postage and Delivery	\$1,000	\$1,000
Van Maintenance		\$500
Worship Supplies	\$1,800	\$2,000
Church Ministries	\$14,450	\$19,700
Adult Ministry	\$750	\$750
Bereavement Meals		\$500
Church Music Materials	\$200	\$200
General Ministry	\$1,000	\$3,000
Lead Pastor Education	\$500	\$500
Youth Pastor Education		\$250
Vacation Bible School	\$2,000	\$1,000



Line Items	2023 Budget	2024 Proposed Totals
Youth and Children's Ministry	\$10,000	\$13,500
Building Fund	\$14,400	\$18,000
Building Fund Transfer to Savings	\$14,400	\$18,000
Missions	\$52,000	\$57,000
Dollar Club	\$7,000	\$9,000
Foreign - Total	\$11,600	\$13,700
CMF/Turkana	\$6,400	\$6,400
Global Seeds (Central Asia - Jason & Missy)	\$3,300	\$3,300
Kontaktmission (Greg & Nikki Saldi)	\$1,900	\$2,500
Missions of Hope child sponsorship (child: Lianah)		\$500
Operation Christmas Child		\$1,000
Local - Total	\$11,375	\$11,600
Angel's Closet Foundation	\$1,000	\$1,000
Benevolence & Emergency Appeals	\$3,275	\$2,500
Hannah's Place	\$2,200	\$2,500
Pregnancy Support Center	\$2,300	\$2,500
ReWritten Story Foundation	\$1,000	\$1,500
Room at the Inn	\$600	\$600
Union Mission	\$1,000	\$1,000
Domestic - Total	\$10,725	\$11,350
Camp Rudolph	\$1,575	\$1,575
Canvas Church (3 yr-commitment done in 2023)	\$2,000	
International Disaster Emergency Services (IDES)	\$3,175	\$3,500
My Collective NC Church Plant (Kinston, NC) (3-yr commitment)		\$2,000
Roanoke Christian Service Camp	\$1,575	\$1,575
Search Ministries - Raleigh	\$1,200	\$1,200
Waypoint Church Partners	\$1,200	\$1,500
Other - Total	\$600	\$600
Scholarship	\$100	\$100
Visiting Missionaries	\$500	\$500
Schools - Total	\$10,700	\$10,750
Emmanuel Christian Seminary (consolidating with Milligan for 2024)	\$3,200	
Mid-Atlantic Christian University	\$2,000	\$3,250
Milligan College	\$4,000	\$6,000
Point University (Clyde Wheeler Scholarship Fund)	\$1,500	\$1,500
TOTAL BUDGET	\$308,241	\$340,099
Weekly Budget	\$5,928	\$6,540
<i>Total Missions Budget</i>	<i>\$52,000</i>	<i>\$57,000</i>